

ORDINANCE NO. 6-2026

AN ORDINANCE APPROPRIATING MONEY FOR THE 12 MONTH PERIOD BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027.

BE IT ORDAINED BY THE COUNCIL OF THE TOWN OF MOORCROFT, CROOK COUNTY, WYOMING:

SECTION 2: RESTRICTED FUNDS

DEPT HEAD EXPENDITURE	\$	42,573.00
UTILITY CHECKING ACCOUNT	\$	84,286.00
CEMETERY WYO STAR	\$	20,018.00
POOL WYO STAR	\$	9,133.00
WASTE WATER CAPITAL-WYO STAR	\$	253,788.00
WATER CAPITAL-WYO STAR	\$	311,778.00
LANDFILL CLOSURE-WYO STAR	\$	216,889.00
RECREATION-WYO STAR	\$	9,510.00
VEHICLE REPLACEMENT-WYO STAR	\$	49,988.00
FIRE CAPITAL EXP -WYO STAR	\$	33.00
ARPA	\$	1,560.00
MADISON REPAIR-WYO STAR	\$	24,674.00
POWDER RIVER RESERVE	\$	63,419.00
SPECIFIC PURPOSE	\$	243,885.00
INS REIMBURSEMENT-WYOSTAR	\$	68,167.00
POLICE EXPENDITURE	\$	35.00
WYCLASS TOWN RESERVES	\$	348,343.00
TOWN RESERVES	\$	299,799.00
Total Restricted Funds	\$	2,047,878.00

SECTION 3: REVENUES

GENERAL FUND	\$	1,432,195.00
WATER FUND	\$	447,000.00
WASTE WATER FUND	\$	305,000.00
SOLID WASTE	\$	230,000.00
Total Revenues	\$	2,414,195.00

TOTAL AVAILABLE FUNDING \$ 4,462,073.00

SECTION 4: DISBURSEMENTS

GENERAL FUND	\$	510,665.00
POLICE DEPARTMENT	\$	482,450.00
PUBLIC SAFETY	\$	128,800.00
STREET DEPARTMENT	\$	128,815.00
PARKS DEPARTMENT	\$	129,615.00
CEMETERY FUND	\$	51,850.00
WATER FUND	\$	440,515.00
WATER RESERVES	\$	6,485.00
WASTE WATER FUND	\$	291,675.00
WASTE WATER RESERVES	\$	13,325.00
SOLID WASTE	\$	219,775.00
SOLID WASTE RESERVES	\$	10,225.00
Total Disbursements	\$	2,414,195.00

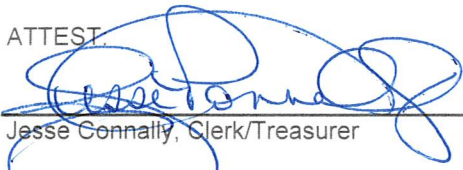
TOTAL AVAILABLE FUNDING	\$ 4,462,073.00
TOTAL DISBURSEMENTS	\$ 2,414,195.00
LESS RESTRICTED FUNDS	\$ 2,047,878.00
TOTAL UN-ALLOCATED FUNDS	<u>\$ -</u>

SECTION 6: SETTING AN EFFECTIVE DATE

This ordinance shall take effect on JULY 1, 2026, after its passage and publications.


Austin Smith, Mayor Pro-Tem

ATTEST


Jesse Connally, Clerk/Treasurer

First Reading: May 13, 2026
Second Reading: May 27, 2026
Third Reading: June 10th, 2026

Published: June 18th, 2026